



# Whitchurch Whippets

Affiliated to : UKA, MCAA, Shropshire AA

## Financial statements for the 12 months ended 31 March 2019

### Income and Expenditure Account

	12 months to March 19		12 months to March 18	
	£	£	£	£
<b>Income</b>				
Subscriptions	3,059		2,117	
Donations	0		7	
Social events	850		640	
Raffle income	220		219	
Kit sales	59		172	
Race entry fees	1,838		1,988	
Race sponsorship	500		500	
Beginners course	330		170	
Coaching grant	0		280	
		6,856		6,093
<b>Expenditure</b>				
Club affiliations	225		217	
Member regs	1,987		1,260	
Facilities	400		375	
Race Costs	2,359		1,606	
Kit purchases	0		244	
Printing, postage and stationery	91		20	
Website	36		41	
Social	676		775	
Coaching	566		280	
Cups, engraving	333		240	
Charity donation	248		219	
Bank charges	4		10	
Sundries (race entry fees)	195		19	
		7,120		5,306
<b>Income (dficit) / surplus</b>		(264)		787
<b>Funds b/f</b>		4,145		3,358
<b>Funds c/f</b>		3,881		4,145



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## Financial statements for the 12 months ended 31 March 2019

### Balance Sheet

	12 months to March 19		12 months to March 18	
	£	£	£	£
<b>Fixed Assets</b>				
Equipment		85		85
<b>Current assets</b>				
Bank account	6,481		5,770	
Unbanked cash	95		-	
Prepayments	34		35	
Kit (stock)	186		202	
		6,796		6,007
<b>Current Liabilities</b>				
Accrued costs	-		193	
Advance subscriptions	3,000		1,754	
Unpresented cheques	-		-	
		3,000		1,947
Net current assets		3,881		4,145
<b>Represented by</b>				
Funds carried forward	3,881		4,145	
		3,881		4,145
Last updated;	16/6/19			



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Founded 2007

## Budget - year ended 31 March 2019

### Income and Expenditure Statement

	2019 Actual		2020 Budget	
Income	£	£	£	£
Income				
Subscriptions		3,059		3,250
Donations		0		-
Social events		850		800
Raffle income		220		250
Kit sales		59		-
Race entry fees		1,838		2,000
Race sponsorship		500		500
Beginners course		330		250
Coaching grant		0		-
			6,856	7,050
Expenditure				
Club affiliations		225		250
Member regs		1,987		2,250
Facilities		400		400
Race Costs		2,359		2,500
Kit purchases		0		-
Printing, postage and stationery		91		15
Website		36		41
Social		676		700
Coaching		566		450
Cups, engraving		333		300
Charity donation		248		250
Bank charges		4		-
Sundries		195		30
			7,120	7,186
Income surplus			(264)	(136)